

20

Annual Report

17





Giving Children Roots to Heal and Grow

Marygrove truly is a place in the St. Louis community that provides the ideal environment for giving children roots to heal and grow. As an organization, the spirit of our mission is evident in everything that we do. Our employees are selfless, dedicated people who strive to make things better for our kids each and every day. We continue to experience growth in our programs as we served a record number of youth and families in 2017.

We are extremely grateful to all of our community partners, donors, volunteers, and staff members. Without you, we would not be able to give so many St. Louis area children roots to heal and grow.

Roots: Over 1,300 children and families received a safe and stable home through one of Marygrove's programs, the first important step in a young person's journey to recovery from abuse, neglect or other trauma.

Heal: Marygrove is known for being successful in assisting children who have severe psychiatric issues. 85% of clients in Marygrove's Crisis Services program moved to an improved living environment.

Grow: Our Independent Living program serves about 150 young people annually providing them with a community based program in which young adults, including teen parents, learn vital life skills that will help them become self-sufficient. Furthermore, in an effort to continue to grow as an organization and in the community, one of our future goals is to expand our Therapeutic Foster Care program in the year 2018.

These are just a few of the success stories that would not be possible without your generosity. Thank you for being such an important part of the spirit of Marygrove.

Gratefully yours,

Sr. Helen Negri, LCSW, BCCSW
Chief Executive Officer

Marygrove Leadership

Marygrove employs a dedicated staff of over 200 employees which includes licensed therapists, recreation therapists, a nursing staff, special education teachers, residential technicians, and a support staff who contribute to the care of the over 220 young people Marygrove serves each day.

Chief Executive Officer – Sister Helen Negri, BCCSW, LCSW

Chief Operations Officer – Rose Crofford, ACSW, LCSW

Chief Financial Officer – Laurie Krieger, CPA

Chief Development Officer – Julie J. Gary, PhD, MPH



Board of Directors

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Susan Werner

Ted Wheeler

David Wilson

Theresa Ruzicka, Ex Officio



FOR OVER 165 YEARS Marygrove has been a place where children, youth and families in need have found hope and healing. Marygrove provides treatment and support to young people struggling with the often debilitating emotional and behavioral issues resulting from abuse, neglect and other trauma. Through its comprehensive continuum of residential and community based programs, Marygrove transforms hundreds of lives each year.

MARYGROVE PROVIDES a full range of behavioral health services including:

• **Therapeutic Residential Treatment:**

Residential and Intensive Treatment “cottages” provide a safe and stable living environment while youth receive help to manage emotional and behavioral

• **Therapeutic Foster Care:**

On-campus and community based foster homes where children learn to trust and engage positively in a family setting.

• **Transitional Living Program:**

On-campus psychiatric group homes provide a foundation of support as young adults pursue academic, occupational and other life skills that advance them toward healthy and productive adult lives.

• **Independent Living Program:**

A community based, scattered site apartment program where young people, including teen parents, learn important skills which move them toward self-sufficiency.

• **Crisis Services:**

A full range of shelter services that provide a safe and nurturing environment for youth experiencing homelessness or family crisis for a period of up to 30 days.

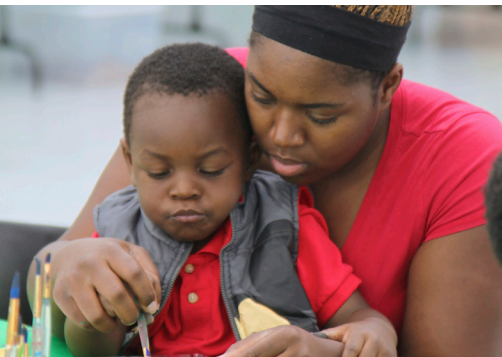
• **The Marygrove School:**

An on-campus, private special education school for children who require more therapeutic support during the school day.

2705 Mullanphy Lane
Florissant, MO 63031
314.830.6201

marygrovechildren.org





FINANCIAL INFORMATION
ANNUAL REPORT
July 1, 2016 - June 30, 2017

REVENUES

Fees for Service *

Residential	\$5,045,813
Education	95,089
Psychiatric Group Home	882,889
Therapeutic Foster Care	422,288
Overnight Emergency/Crisis Care Nursery	647,256
Apartment Transitional Living Program	1,514,459
General Administration	11,583

Total Fees for Service **\$8,619,377**

Contributions

Grant from Child Center of Our Lady Foundation	\$2,986,759
Grants	374,311
United Way	433,141
Neighborhood Assistance Program	280,542
Youth Opportunities Program	110,704
Special Events	248,261
Unrestricted Contributions	428,274
Releases from Restricted Assets	930,211

Total Contributions **\$5,792,204**

Other Revenue **\$107,811**

Total Revenues **\$14,519,392**

EXPENSES

Personnel (Salaires, Taxes, Benefits)	\$8,758,696
Professional Fees	419,359
Aid to Individuals	577,655
Plant Operations	650,704
Supplies	1,485,728
Insurance, Assessments & Grants	446,382
Depreciation	681,515
Other	30,049

Total Expenses **\$13,050,088**

* Fees for Service include payment from Children's Division and Department of Mental Health.

Days of Care and Numbers Served
July 1, 2016 - June 30, 2017



Foster Homes	Number Served	Days of Care
Arbor (now part of SAS)	2	152
Clinton	6	653
Linden	3	701
Milan	3	669
Seton	4	651
Sycamore	3	675
Residential	Number Served	Days of Care
Aspen	36	5152
Cedar	44	5246
Cypress	19	4386
Evergreen	32	5076
Lakeside	32	2294
Rosewood	38	5079
Willowood	31	5060
Aftercare	3	245
Transitional Living	Number Served	Days of Care
Drury	19	4324
Sequoia	32	4297
Sequoia Apartment Services	Number Served	Days of Care
Apartments/Houses	155	23018
Martha E. Jones	Number Served	Days of Care
Crisis Care	429	5584
Lakeside	See above	See above
	Number Served	Number of Days
Totals for Days of Care	891	73,262

Mentoring Program	# Served	Hours of Service
20 mentors/20 mentees		1056
Outpatient Services	# Served	# Hours of Service
Family & Individual Therapy	185	729
Parent Training*	6	6
Totals for Hours of Service Provided	# Served	Hours of Service
	211	1821



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