Annual Report 2018
A Letter from the CEO

For the past 35 years, it has been the greatest privilege to serve the children who have come to Marygrove. Marygrove will always hold a special place in my heart and, while I have relinquished my daily responsibilities as CEO, I will never be fully retired. I’ve welcomed the opportunity to partner with the development team to spread the mission of Marygrove within the community and share my passion for such a wonderful organization.

It is with great enthusiasm that I announce Mr. Joseph Bestgen as Marygrove’s Chief Executive Officer. I know with absolute certainty that Joe will continue the longstanding tradition of meeting the needs of the children who call Marygrove home. Marygrove, its residents, staff and stakeholders are in good hands.

Sincerely,

[Signature]

It is an honor to carry on the legacy of Sister Helen and serve this great organization as CEO. I am inspired by Sister Helen’s relentless pursuit to provide a safe and nurturing environment where youth can begin to heal and realize their full potential. The spirit of “giving children roots to heal and grow” is embedded deeply in our mission and is clearly demonstrated through the dedication of our staff, quality programs and therapeutic treatment. The best work happens when you know that what you do is not just work, but something that will help others. We will continue to build on our legacy of success as we enter this new chapter.

Although the needs of our youth continue to grow, we know and sense how fast this environment is changing through increased limitations of funding and resources. We will continue this journey of learning and improvement by measuring our progress against the highest standards. We believe we can make the greatest impact when we maintain a deep commitment to addressing our challenges with transparency and integrity.

I look forward to taking Marygrove to the next stage of growth and development.

Sincerely,

[Signature]
FOR OVER 170 YEARS Marygrove has been a place where children, youth and families in need have found hope and healing. Marygrove provides treatment and support to young people struggling with the often debilitating emotional and behavioral issues resulting from abuse, neglect and other trauma. Through its comprehensive continuum of residential and community based programs, Marygrove transforms OVER 1,100 young lives each year.

MARYGROVE PROVIDES a full range of behavioral health services including:

• Therapeutic Residential Treatment: Residential and Intensive Treatment “cottages” provide a safe and stable living environment while youth receive help to manage emotional and behavioral issues.

• Therapeutic Foster Care: On-campus and community based foster homes where children learn to trust and engage positively in a family setting.

• Transitional Living Program: On-campus psychiatric group homes provide a foundation of support as young adults pursue academic, occupational and other life skills that advance them toward healthy and productive adult lives.

• Independent Living Program: A community based, scattered site apartment program where young people, including teen parents, learn important skills which move them toward self-sufficiency.

• Crisis Services: A full range of shelter services that provide a safe and nurturing environment for youth experiencing homelessness or family crisis for a period of up to 30 days.

• The Marygrove School: An on-campus, private special education school for children who require more therapeutic support during the school day.
Marygrove School works in collaboration with OVER 20 community schools.

43 ACRES OF MARYGROVE’S CAMPUS

Therapeutic Foster Care
- 3,325 DAYS OF CARE
- 19 SERVED

Transitional Living Program
- 8,245 DAYS OF CARE
- 58 SERVED

Crisis Services Program
- 5,116 DAYS OF CARE
- MORE THAN 700 VISITS TO THE CLINIC

Therapeutic Residential Treatment
- 37,387 DAYS OF CARE
- 251 SERVED

Independent Living Program
- 17,372 DAYS OF CARE
- 105 SERVED

OVER 275 FULL TIME, PART TIME and ON-CALL STAFF

More than 700 visits to the clinic

Marygrove School works in collaboration with OVER 20 community schools.
REVENUE AND EXPENSES
FISCAL YEAR 2018

Revenue: $11,740,048

Expenses: $13,113,000
Marygrove Leadership

Marygrove employs a dedicated staff of over 200 employees which includes licensed therapists, recreation therapists, a nursing staff, special education teachers, residential technicians, and a support staff who contribute to the care of the over 220 young people Marygrove serves each day.

Chief Executive Officer – Joseph Bestgen
Chief Operations Officer – Rose Crofford, ACSW, LCSW
Chief Financial Officer – Laurie Krieger, CPA

* July 1, 2017 to June 30, 2018

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