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IMPACT REPORT

16



MARYGROVE
GIVING CHILDREN ROOTS
TO HEAL AND GROW





Roots to Heal and Grow

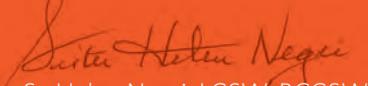
“Giving children roots to heal and grow.” This reference defines us. It describes the spirit of our mission and also who we are as an organization. Our employees have put down roots and we’ve grown together as a family. We also continue to experience growth in our programs having served a record number of children, youth and families. So, while from time to time I’m tempted to freshen things up with new language, those words and sentiment fit us too well.

A big Marygrove thank you to all—community partners, donors, employees and staff—who enable us to give so many children the roots to heal and grow.

Notable milestones in fiscal year 2016:

- **ROOTS** Over 1,300 children, youth and families received a safe and stable home through one of Marygrove’s programs, the first important step in a young person’s journey to recover from abuse, neglect, or other trauma.
- **HEAL** Marygrove is known for being successful helping children who have extreme psychiatric issues. 100% of clients in Marygrove’s Crisis Services moved to an improved living environment.
- **GROW** *Marygrove employees believe in what they do.* This was the second consecutive year of being named one of the St. Louis Post-Dispatch Top Workplaces which enables us to retain and attract dedicated child care staff.

Gratefully yours,


Sr. Helen Negri, LCSW, BCCSW
Chief Executive Officer

MISSION STATEMENT

The mission of Marygrove is to provide quality mental health services to severely disturbed children, young adults and their families who are economically disadvantaged.



The Koerner family

Part of the Team

Michelle Koerner, Marygrove's Director of Admissions and Therapy, manages residential admissions and a team of seven therapists, two case managers and the records/receptionist department. Michelle started her career at Marygrove working as part of the residential staff in Willowood Cottage.

How long have you worked at Marygrove? 27 years

What is the best part of working here? The team approach we have at Marygrove. I love that I get to meet all the residents when they come in.

What are three words friends would use to describe you? Compassionate, assertive, good sense of humor.

What do you like to do outside of work? Hang with family, socialize with friends, work out and be outside.

What are the attributes that make an employee successful here? Being a hard worker, nurturing, emotionally strong, caring, structured, good at multitasking, and a good sense of humor.

Therapeutic
Residential
Treatment

30,969
DAYS OF CARE

180 SERVED

Therapeutic
Foster Care

3,777
DAYS OF CARE

27 SERVED

Transitional
Living Program

8,559
DAYS OF CARE

72 SERVED

MARYGROVE PROVIDES a full range of youth behavioral health services including:

◦ **Therapeutic Residential Treatment**

Residential and Intensive Treatment “cottages,” including the Lakeside Program, provide a safe and stable living environment while youth receive help to manage emotional and behavioral issues.

◦ **Independent Living Program**

A community based program where young people, including teen parents, learn skills that will help them become self-sufficient.

◦ **Therapeutic Foster Care**

On-campus and community based foster homes where children learn to trust and engage positively in a family setting.

◦ **Crisis Services**

A safe and supportive environment for youth experiencing homelessness or family crisis.

Crisis Services staff are actively engaged in identifying youth in need within the community and conduct monthly street outreach.

◦ **Transitional Living Program**

On-campus psychiatric group homes provide a foundation of support as young adults pursue academic, occupational and other life skills that advance them toward healthy and productive adult lives.

◦ **The Marygrove School**

An on-campus, private special education school for children needing more therapeutic support throughout the school day.



Independent
Living Program

25,965
DAYS OF CARE

147 SERVED

OVER **275**
FULL, PART-TIME
AND ON-CALL
STAFF

OVER
5,900
VOLUNTEER
HOURS

Crisis Services
Program

5,508
DAYS OF CARE

441 SERVED

OVER
800
IN KIND DONORS
goods and services



More than
1,100 hours
of individual and
family counseling
provided

33

teen parents in the
Independent Living
Program



The Marygrove
School

Works in
collaboration
with **OVER**

20

public, special
education,
vocational and
other community
schools



Over **150**
individuals and
groups participated
in Marygrove's
Christmas Angels

MORE THAN
500
VISITS TO THE
CLINIC

46
APARTMENTS IN
THE INDEPENDENT
LIVING PROGRAM



43
acres of Marygrove's
campus

S U C C E S S S T O R Y

CHANCES ARE Richard and Tyrone's paths would have never crossed. Richard was a retired businessman enjoying a slower pace, spending time with his wife and friends and dabbling in hobbies he'd never had time for before. Tyrone was 16, a resident in Cedar "Cottage," and for the first time not having to prove himself on the streets. Richard began to feel called to do more things that mattered. He had been a Shriner clown and volunteered for other youth organizations, but felt he could do more. Tyrone was learning what it was like to feel safe, have healthy relationships, and excel in school. He was learning how to respect himself and feel more confident about his future.



When Richard was introduced to Tyrone, he had to pass a few of Tyrone's "tests." A lot of people in Tyrone's life had let him down, so trust was earned, not granted. In Tyrone's world, adults had issues of their own and friends he thought he could trust had brought him into the world of gangs, crime and ultimately, juvenile detention. But proving trustworthiness wasn't hard for Richard. He showed up when he said he would, he listened and supported Tyrone without judgment. And when Tyrone accomplished what he needed to at Marygrove and went back home, Richard continued to be part of his life as a mentor and friend.

It's obvious Richard and Tyrone are grateful for each other. Conversation is easy between the two, and jokes and playful barbs are exchanged regularly. Richard listens when Tyrone describes his interest in having a music career, and Tyrone does the same when Richard shares stories. Two men from very different walks of life, happy to walk together for whatever comes up on the road ahead.

MANY RESIDENTS HAVE FEW—if any—people they can rely on outside of their Marygrove family. The primary role of a mentor is to be a warm and caring presence in a child's life during a time they feel vulnerable and alone. Whether it's an on-campus visit, a walk in a local park or to grab a burger, a mentor is someone who supports a child's journey toward hope and healing.

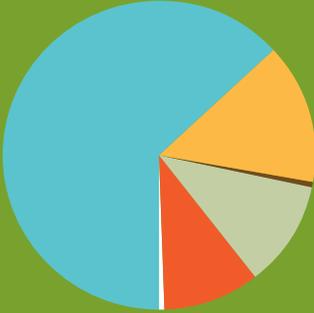
Information about Marygrove's Mentoring Program can be found online at marygrovechildren.org/who-we-are/mentor/.

REVENUE AND EXPENSES

FISCAL YEAR 2016

Revenue: \$12,354,506

Expenses: \$13,103,854



- Government Funding 63.3%
- Contributions and Fundraising Events 14.6%
- Contributed Goods and Services 0.6%
- Fees and Services 11.2%
- Grant Funding 9.9%
- Other .5%
- Program Services 87%
- Management and General 9.6%
- Fundraising 3.4%

CONGRATULATIONS TO SR. HELEN NEGRI,

Marygrove's CEO, for being recognized as an Outstanding Leader by North County Inc (NCI). Community Development Awards are presented to those whose efforts positively benefit youth, residents, civic organizations, or others, through selfless acts. Marygrove is grateful for Sr. Helen's 35 years of compassionate and insightful leadership.



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