

20

IMPACT REPORT

15



MARYGROVE
GIVING CHILDREN ROOTS
TO HEAL AND GROW

Growth.



Although Marygrove has been helping children, youth and families in need find hope and healing for over 165 years, we still are experiencing vigorous growth. This is evident by our expansion of programs, increased number of child care staff and increased number of young people we help. It is with great humility and gratitude that I reflect on yet another year of remarkable growth and success. Notable milestones include:

- **EXPANDED** Crisis Services Program which included the renovation of a 22,000 square foot building on campus
- **AWARDED** Top Workplace Award from the *St. Louis Post-Dispatch*
- **INCREASED** number of Therapeutic Foster homes from 4 to 6
- **EXCEEDED** last year's number of youth and families benefitting from programs
- **SURPASSED** goals for special events and other fundraising

While we savor our success, our focus will continue to be on how to offer the highest quality services to as many young people in need as possible. We are extraordinarily grateful to our donors, volunteers, board, staff and the community for continuing to help us give children the roots to heal and grow.

Gratefully yours,

A handwritten signature in dark ink that reads "Sr. Helen Negri". The signature is written in a cursive, flowing style.

Sr. Helen Negri, LCSW, BCCSW
Chief Executive Officer

M I S S I O N S T A T E M E N T

The mission of Marygrove is to provide quality mental health services to severely disturbed children, young adults and their families who are economically disadvantaged.



Crisis Services staff are actively engaged in identifying youth in need within the community and conduct monthly street outreach.

Expansion of Crisis Services Program

Marygrove's 14-bed overnight emergency shelter program expanded to a 20-bed, multi-faceted Crisis Services program. In the fall of 2015, the program moved into the Martha E. Jones Center, a recently renovated 22,000 square foot building on the Marygrove campus.

4,739

CRISIS SERVICES DAYS OF CARE

546

SERVED BY CRISIS SERVICES

Marygrove's Crisis Services provides short term emergency shelter and support for children, teens and families, ages birth through 21 years — one of the broadest age ranges served by shelter programs in the community — to keep children safe from abuse or neglect, and to help protect homeless and runaway teens from victimization on the streets. Crisis Services also provides medical care, psychiatric assessments, and other services to ensure young people can stabilize their lives and move toward a safe, sustainable plan for the future.

Marygrove's Crisis Services is funded by the Department of Social Services; Children's Division; Children's Division Early Childhood and Prevention Services; Department of Mental Health; St. Louis County Children's Services Fund; Basic Center Federal Grant and the Family Courts and is accredited by the Council on Accreditation (COA) of Services to Children and Families. This program is free of charge to parents and care givers.

Therapeutic Residential Treatment

31,354

DAYS OF CARE

176 SERVED

Therapeutic Foster Care

3,311

DAYS OF CARE

15 SERVED

Transitional Living Program

8,267

DAYS OF CARE

59 SERVED

Independent Living Program

23,719

DAYS OF CARE

137 SERVED



96,055

MEALS PREPARED

43

acres of Marygrove's campus

OVER 250

FULL, PART-TIME AND ON-CALL STAFF

698

IN KIND DONORS
goods and services



147 individuals and groups participated in Marygrove's Christmas Angels

OVER 2,500

calls received for placement in one of Marygrove's programs

46

APARTMENTS IN THE INDEPENDENT LIVING PROGRAM

1,382

EVENT ATTENDEES

MORE THAN

250

VOLUNTEERS DONATED THEIR SERVICE



495

AVERAGE NUMBER OF VISITS TO THE CLINIC

More than 1,100 hours of individual and family counseling provided

The Marygrove School works in collaboration with **OVER 20** public, special education, vocational and other community schools



22

teen parents in the Independent Living Program

MARYGROVE PROVIDES a full range of behavioral health services including:

◦ **Therapeutic Residential Treatment**

Residential and Intensive Treatment “cottages” provide a safe and stable living environment while youth receive help to manage emotional and behavioral issues.

◦ **Therapeutic Foster Care**

On-campus and community based foster homes where children learn to trust and engage positively in a family setting.

◦ **Transitional Living Program**

On-campus psychiatric group homes provide a foundation of support as young adults pursue academic, occupational and other life skills that advance them toward healthy and productive adult lives.

◦ **Independent Living Program**

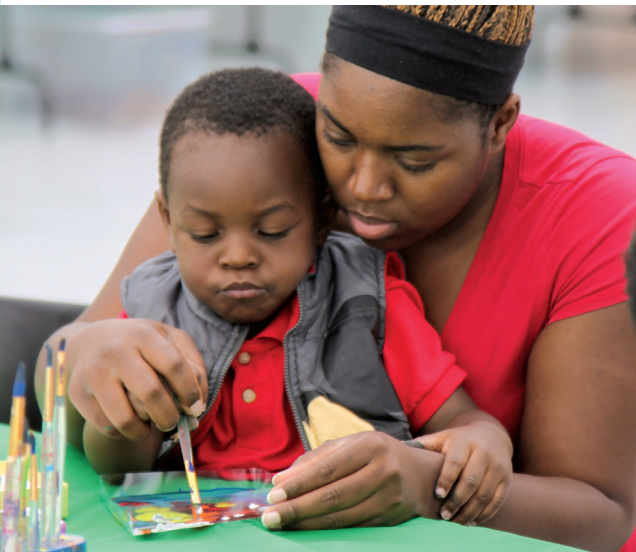
A community based program where young people, including teen parents, learn important skills which move them toward self-sufficiency.

◦ **Crisis Services**

A full range of shelter services that provides a safe and nurturing environment for youth experiencing homelessness or family crisis.

◦ **The Marygrove School**

An on-campus, private special education school for children who require more therapeutic support during the day.



90%

would recommend
Marygrove as a resource
for children and their
families



19

**YOUNG PEOPLE IN THE TRANSITIONAL
AND INDEPENDENT LIVING PROGRAMS
CURRENTLY ENROLLED IN COLLEGE**

DEEP DOWN NICK KNEW HE WAS WORTHY. Worthy of friends, opportunities, and most importantly, love. But for most of his life connecting to that deep place of worthiness took effort. At 3 years old he was in the foster system. By the time he got to Marygrove as a 10 year old boy he had been through 14 different foster placements and had transitioned through 10 schools. Every disruption made him wonder...why don't I have a place in this world? Where will I belong? Who will ever really love me? Every change reaffirmed his desire to establish roots and make his way out of the "system."

The staff at Marygrove recognized Nick's potential. They nourished his emotional needs, promoted academic achievement and encouraged participation in sports and the arts. They showed him he was worthy. Worthy of being cared for. Worthy of love. Last year Nick graduated from Hazelwood West with honors. He was accepted — and is now thriving — at Mizzou. We are proud of Nick's courageous journey and applaud how he is becoming a confident, self-sufficient young man. Go get 'em Nick! No one could be more proud of you than all of us here at Marygrove who will continue to cheer you on with every new success.

A MENTOR shows a child that they are worthy of someone caring about them... that someone will be in their corner as they work on moving beyond the wounds of the past. In being willing to do simple things with them — calling to see how a test went, grabbing an ice-cream cone, playing a game — mentors help foster self-esteem, model healthy relationships, and instill a sense of confidence about the future. If you would like to explore becoming a mentor, please call 314.830.6251.

REVENUE AND EXPENSES

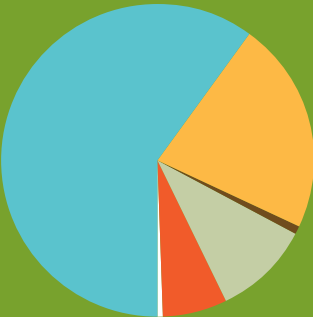
Fiscal year 2015 was the final year of a three-year strategic plan developed in partnership with the Marygrove board. The focus of activities was on executing cost control, high quality program delivery and effective fundraising and community engagement. As a result, Marygrove was able to achieve its financial, operational and fundraising goals. We attribute our success to operational efficiencies, low staff turnover and growth of donor relationships. Our strong performance is a direct result of a mission-focused leadership, many dedicated child care staff and board members, individuals, groups and businesses who share our vision of helping the vulnerable children who rely on us to help provide safe passage into adulthood.



Starting this year we will be creating and implementing a new strategic plan which will guide our activities through 2018. We look forward to this new roadmap to help us navigate our way to helping even more children, youth and families in need.

Revenue: \$12,017,191.00*

Expenses: \$10,908,262.00



- Government Funding 60%
- Contributions and Fundraising events 22%
- Contributed goods and services 1%
- Fees and Services 10%
- Grant Funding 6.5%
- Other .5%

- Program Services 86%
- Administrative and Fundraising events 14%

* Includes funds from a one-time bequest used for renovations of the Martha E. Jones Center

BOARD MEMBERS

Marygrove Officers

Timothy M. Drury *President*
Robert G. Porter *Vice President*
David B. Helms *Treasurer*
Roseanne Henkel *Secretary*
Samuel P. Jenkins *Strategic Planning*

Ex Officio

Theresa Ruzicka

Chief Executive Officer

Sr. Helen Negri, LCSW, BCCSW

Governing Board

Connie Brooks
Bob Cerame
Rachel Covington
Rev. Thomas French
DeAnn Gueck
Frank Haase
Elliott Henry
Capt. Ron Johnson
Dr. Deborah L. Kerber
John A. Key
Brigid McNamara
Avani Nayak
Chiung Tyan Tan
Hon. Gina Walsh
Marcie Wanner
Susan Werner
Ted Wheeler
David Wilson



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